Chelmsford District Performance Data

1/4/2018 to 31/3/2019 Period:

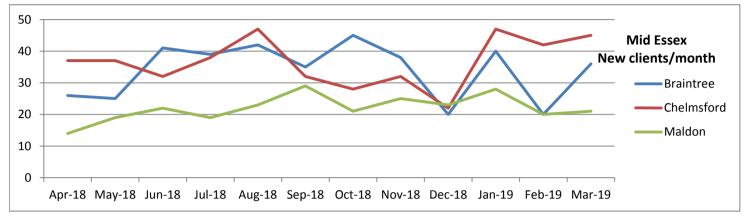
Date: 26/11/2019

Prepared: BJG



Supporting independent living

New Clients: 439



| Client source | % |
|-----------------------|--------|
| Parish Council | 0.00% |
| Family | 9.20% |
| Neighbour/friend | 3.90% |
| District Council | 0.40% |
| PCSO/Warden | 0.00% |
| Health GP | 6.10% |
| Social Care | 27.10% |
| Age UK Essex | 1.10% |
| Health Community | 21.20% |
| Social Care Community | 9.80% |
| Health MDT | 3.30% |
| Health Hospital | 1.10% |
| Other | 16.60% |
| Client type | No |
| Carer | 40 |
| Cared For | 335 |
| Both | 17 |

| Age Profiles | % | | |
|------------------|--------|--|--|
| Over 94 years | 5.00% | | |
| 85 to 94 years | 36.50% | | |
| 75 to 84 years | 35.70% | | |
| 65 to 74 years | 15.10% | | |
| 55 to 64 years | 4.80% | | |
| Under 55 years | 1.10% | | |
| Not recorded yet | 1.80% | | |

| Housing | % | | |
|------------------|--------|--|--|
| Owner | 47.50% | | |
| Family owned | 5.50% | | |
| Private rented | 3.30% | | |
| Council rented | 10.10% | | |
| Sheltered | 1.50% | | |
| Not recorded yet | 32.20% | | |

| Cases | No. |
|------------------------|-----|
| New | 3 |
| Still Open | 233 |
| Closed | 394 |
| Total | 630 |
| Presenting needs | No. |
| Mobility Issues | 314 |
| Independent living | 556 |
| Social inclusion | 138 |
| Home adaptations | 93 |
| Caring for someone | 101 |
| Safety and security | 30 |
| Information and advice | 203 |
| Income maximisation | 222 |
| Other | 18 |
| Employment | 0 |
| Health condition | 26 |
| Healthier lifestyle | 10 |
| Housing | 11 |

| Closed case goals (Created since 1/10/17) Primary Outcome Domains: | No Progress | Some Progress | Significant Progress | Full Met / Achieved | Total |
|--|----------------|------------------|-------------------------|------------------------|--------|
| Feeling safe and secure | 2 | 2 | 1 | 79 | 84 |
| Making more meaningful use of time | 0 | 0 | 0 | 0 | 0 |
| Improved ability to manage paperwork and finances | 3 | 3 | 0 | 64 | 70 |
| Improved ability to manage day to day activities | 3 | 5 | 4 | 115 | 127 |
| Increased satisfaction with home environment | 0 | 0 | 0 | 30 | 30 |
| Improved awareness to access further services | 0 | 3 | 3 | 21 | 27 |
| Improved social networks and friendships | 2 | 3 | 2 | 64 | 71 |
| Improved ability to cope in caring role | 0 | 0 | 1 | 22 | 23 |
| Improved health management | 2 | 0 | 0 | 25 | 27 |
| Total | 12 | 16 | 11 | 420 | 459 |
| Percentage | 2.6% | 3.5% | 2.4% | 91.5% | 100.0% |

Essex Performance Data



Explanatory notes:

Client source:

This represents the person that referred the client to Community Agents. The

"other" category includes other community and voluntary sector organisations and

self referrals as a result of promotional materials.

Age profile: This is recorded at the first enquiry/visit. Date of birth (DOB) is a mandatory field

but this was introduced part way through year one so the early data may not include a clients age. In some circumstances the client is unwilling or unable to

provide a DOB.

Client type: All clients are assumed to be a "cared for" person unless otherwise established that

they are a "carer" or "both" (a carer and cared for person). However some clients do not consider themselves to be either a carer or cared for person so these are

recorded as "Neither".

Housing: This is not a mandatory field for data collection but the agents are now being

encouraged to routinely collect this information.

Cases: This represents the latest status for all cases created within the time period. Some

cases are still ongoing and hence "Still open". A case showing as "new" has for

some reason not been started yet.

Presenting needs: These are the individual presenting needs. A single case will often contain multiple

presenting needs.

Closed case goals: This is an assessment of the goals set by clients at the close of the case. It should

be noted that the goals set by some clients are not necessarily acheivable in the short term and there may be an element of under reporting which would by default

show as "No progress".